

# Impact Assessment

## Reduce 3rd party spend in the Housing & Community Development Service



12/01/2022

Reference: 7139-6024-9483-0839

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

**This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.**

**It will also help the Council make the best possible decisions for the people of Powys.**

# 1. Proposal Information

<b>Author name</b>	Nina Davies, Head of Housing & Community Development
<b>Head of service</b>	Nina Davies, Head of Housing and Community Development
<b>Portfolio holder</b>	Rachel Powell, portfolio holder for Portfolio Holder for Children and Young People and Culture and Leisure
<b>Proposal title</b>	Reduce 3rd party spend in the Housing & Community Development Service
<b>Description of proposal</b>	Reduce expenditure on 3rd party spend to support priority service projects and programmes

## 2. Savings and Consultation requirements

### Profile of savings delivery

2021-22	2022-23	2023-24	2024-25	2025-26	2026+	Total savings
£37,630	£0	£0	£0	£0	£0	£37,630

### Further information

Reduction in 3rd party spend to external organisations for goods and services. Budget used to support legal costs and match funding to access grant funding.

### Consultation requirements

<b>Consultation required?</b>	No
<b>Justification</b>	Not applicable

## 3. Impact on other service areas, geographical areas and data protection

### 3a. Impact on other service areas

### 3b. Impact on geographical locations

The entire county

### 3c. Data protection impact assessment

Will the proposal involve processing the personal details of individuals?	No
Is Powys County Council the data controller?	No
Further information	

## 4. Impact on Vision 2025

### 4a. The economy

Impact	Reduced budget available to support external expenditure may mean a reduction in expenditure for some local businesses. Potentially match funding not available to support grant funding bids to support investment and improvements in service delivery.
Impact rating	Unknown
Mitigation	Expenditure will be prioritised in order to best meet the council's aims and objectives.
Mitigated impact rating	Neutral

### 4b. Health and care

Impact	None
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### 4c. Learning and skills

Impact	None
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#### 4d. Residents and communities

Impact	None
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#### 4e. Evidence

Service knowledge and experience
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### 5. Impact on well-being goals including Welsh language and equalities

#### 5a. A prosperous Wales

Impact	None
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#### 5b. A resilient Wales

Impact	None
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#### 5c. A healthier Wales

Impact	None
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#### 5d. A Wales of cohesive communities

Impact	None
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#### 5e. A globally responsible Wales

Impact	None
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#### 5f. A Wales of vibrant culture and thriving Welsh language

#### Using Welsh

Impact	None
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#### Promoting Welsh

Impact	None
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## Sports, Art & Recreation

Impact	None
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## 5g. A more equal Wales

### Age

Impact	None
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### Disability

Impact	None
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### Gender Reassignment

Impact	None
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### Marriage or Civil Partnership

Impact	None
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### Race

Impact	None
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### Religion or Belief

Impact	None
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### Sex

Impact	None
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### Sexual Orientation

Impact	None
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### Pregnancy and Maternity

Impact	None
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### Socio-economic Duty

Impact	None
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### 5h. Evidence

Not applicable
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## 6. Impact on key guiding principles & workforce

### 6a. Sustainable development principles

#### Long-term

Impact	None
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#### Collaboration

Impact	None
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#### Involvement (including Communication and Engagement)

Impact	None
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#### Prevention

Impact	None
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#### Integration

Impact	None
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### 6b. Impact on the workforce

Impact	None
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## 6c. Impact on payroll

Impact	None
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## 6d. Welsh language impact on staff

Impact	None
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## 6e. Impact on apprenticeships

Impact	None
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## 6f. Evidence

Not applicable
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## 7. Likelihood and risks

### Risk 1

<b>Description</b>	Budget not available for Housing & Community Development service to pay for external legal advice, for third party spend, or take the opportunities available through provision of match funding to access grant funding.				
<b>Likelihood score</b>	3	<b>Impact score</b>	2	<b>Risk rating</b>	6.0
<b>Mitigation</b>	Expenditure to be prioritised to ensure service budgets delivers maximum benefits in terms of delivering council aims and objectives.				
<b>Residual likelihood score</b>	2	<b>Residual impact score</b>	2	<b>Residual risk rating</b>	4.0

## 8. Overall summary and judgement

### Outline assessment

The proposal to reduce the budget availability to support priority service projects and programmes may have a minor impact on the ability of the service to deliver the council's aims and objectives.
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Cabinet reference

## 9. Additional evidence

Not applicable

## 10. Ongoing monitoring arrangements and governance

### Monitoring arrangements

Budget will be reviewed quarterly and considered again in future budget rounds.

Review date

31/12/2022

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